LGU-GINATILAN, CEBU Annual Procurement Plan for FY 2024

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	ce of Funds Estimated Budget (PhP)		Remarks	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		111111111111	Contract Signing		Total	MOOE	со	(brief description of Project)
01	Training Expense - Purchase of Airline Tickets	МО	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	quarterly	quarterly	GoP	74000	74000		for seminars, meetings outside Cebu Province
1011- MOOE- 02	Meals & Snacks	МО	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	70000	70000		various meetings and seminars
1011- MOOE- 03	Office Supplies	МО	NO	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly	quarterly	GoP	300000	300000		Office Operation
	Fuel, Oil, and Lubricants Expense	МО	YES	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	1st qtr.	1st. Qtr.	GoP	1800000	1800000		Maintenance of Transportation Equipments - Motor Vehicle
MOOE- 05	Other Supplies & Materials Expenses - 1. Assorted Sizes of Tarpaulins	МО	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.	GoP	200000	200000		for various projects, programs and activities
06	2. Materials for Decorations	МО	NO	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	50000	50000		for various projects, programs and activities
1011- MOOE- 07	3. Medals	МО	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP	30000	30000		prizes for elementary & high school honor students
1011- MOOE- 08	4. Other Supplies	МО	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	50000	50000		Other Operation
1011- MOOE- 09	4. Mono Plastic Chair	МО	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP	200000	200000		Proc. Of Mono Plastic Chair
	Other Supplies & Materials Expenses (Office Equipment) - Printer	MO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP	100000	100000		Proc. Of Printers for Office Operation
1011- MOOE-	Other Supplies & Materials Expenses (ICT Equipment) - 1. Laptop for Mun. Accountant	Mun. Acct.											Proc. Of Laptop for Accounting
11 1011- MOOE-	2. Desktop Computers		NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP	60000		60000	Office Proc. Of ICT Eqpt. (Desktop
MOOE-	Other Supplies & Materials Expense (Furniture &	Various Offices	NO		2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP	140000	140000		computers) for Office Operation Fabrication of Tables used for
1011- MOOE-	Fixtures) Electricity Expense	МО	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	300000	300000		various programs
14 1011- MOOE-	Postage and Courier Services	МО	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	1500000	1500000		payment for monthly electric bill Transmittal of Invitation Letter and
	Telephone Expense	МО	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	5000	5000		Requests Payments of Monthly Telephone
	Advertising Expense	МО	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	400000	400000		Bills Inform, persuade government
17 1011- MOOE-	Consultancy Services	МО	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	25000	25000		1. Advisory and Review Services 2. Management & Related Services 3. Other Technical Services or Special Studies
18 1011- MOOE- 19	R&M-ICT Equipment	MO Various Offices		NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement	N/A quarterly	N/A N/A	semester	semester	GoP GoP	1500000 50000	1500000 50000		Repair & Maintenance of ICT Equipments

1011-				I	T	T	ı	T	I	1		
MOOE- 20	R&M-Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50000	50000	Maintenance of Office Equipments · Printer
1011- MOOE- 21	R&M Motor Vehicle - 1. Various Spare Parts	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	1900000	1900000	Proc. of Various Vehicle Spare Parts
1011- MOOE-	2. Repair & Maintenance			Competitive Bidding	quarterry		quarterry	quarterly				Repair & Maintenance of Motor
22 1011-		МО	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	40000	40000	Vehicles
MOOE- 23		МО	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	650000	650000	Maintenance of Motor Vehicles
1011- MOOE- 24	Other MOOE - 1. Room Accommodation	Various Offices	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50000	50000	for trainors, facilitators of various trainings
		Mun. Acct. Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1et atr	1st qtr.	1st qtr.	1st. Qtr.	GoP	99000	99000	Rental of PPSAS
1011- Project-	Sports & Youth Decelopment - 1. Rental of Sound System &											for various projects, programs and activities related to Sports & Touth
	2. Basketball, Volleyball, Mobile Legend Uniform/	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	208000	208000	Activities
02	Player's, Uniform, Committee Uniform	МО	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.	GoP	612100	612100	Proc. Of T-Shirts
1011- Project- 03	3.Sports Equipment, Materials, and Paraphernalias	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	150000	150000	for various sports activities
1011- Project- 04	4. Meals & Snacks	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	Jan. 3, 2024	Jan. 5, 2024	GoP	210000	210000	for various programs, projects and activities related to Sports & Youth Activities
	Socio-Cultural & Tourism Promotion & Dev't 1. Meals & Snacks	MO			Dec. 5, 2023		1st qtr.	1st. Qtr.	GoP	450000	450000	for meetings, trainings & seminars
1011- Project- 06	2. Rental of Sound System &	MO			Dec. 5, 2023		1st qtr.	1st. Qtr.	GoP	616000	616000	for various programs, projects and activities related to Socio-Cultural Activities
1011- Project- 07	3. T-shirt with Print	MO		Competitive Bidding	Jan. 8, 2024		1st qtr.	1st. Qtr.	GoP	252500	252500	for various programs, projects and activities related to Socio-Cultural Activities
1011- Project- 08	4. Other Supplies (Leis, Souvenirs)	MO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	114500	114500	for various programs, projects and activities related to Socio-Cultural Activities
1011- Project- 09	5. Decorations	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	900000	900000	for various programs, projects and activities related to Socio-Cultural Activities
1011-	6. Contract of Services for	MO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	1400000	1400000	participation in Pasigarbo sa Sugbo
1011- Project-	7. Venue & Room			. , , , , , , , , , , , , , , , , , , ,			4th qtr.	4th qtr				-
1011-	Counterpart Funds for FAPs	MO	NO	NP-53.9 - Small Value Procurement	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	45000	45000	for DOT trainors & facilitators
12 1011-		МО	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	300000	300000	Counterpart Funds for PPAs
13	NCDDP - Meals & Snacks	МО	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	91000	91000	Monthly/Quarterly Meetings
1011- Project- 14	Impl. Of COVID-19 PPAs - Meals & Snacks	МО	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	52500	52500	meetings, seminars & other related activities
1011- Project- 15	Anti-Drug Campaign - 1. Meals & Snacks	МО	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	70000	70000	meetings, seminars & other related activities
1011- Project- 16	2. Rental of Sound System	МО	YES	Competitive Bidding	Dec. 5, 2023		1st qtr.	1st. Qtr.	GoP	80000	80000	programs related to anti-drug campaign activities

Part Part Mark Part	1011	1	1	1	1	1	ı	T	<u> </u>		<u> </u>		
The content of the													monthly meetings, anniversary and
March Marc	17 Snacks	sc	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	700000	700000		, ,
10 10 10 10 10 10 10 10													
Part Part State State Part Part State Part			\/=0				l				40000		, ,
Part Part Ministra Service Part Part Ministra Service Part		SC	YES	Competitive Bidding	Dec. 5, 2023	Dec	1st qtr.	1st. Qtr.	GoP	40000	40000		celebration
The Conference of Conference of Conference (Conference of Conference of	Project Asst. to Maint. & Oper. Of												
Process Proc		сти	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	35000	35000		meetings
Process	1011-						·						
10 10 10 10 10 10 10 10													
Proceedings Procedings Procedings Procedings Proceedings Procedings Proceedings Proceedings Procedings Procedings Proceedings Procedings Procedings Procedings Procedings Proceedings Procedings			NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	50000	50000		CTU Main Evaluators
Processed Control Cont													Proc Of Materials 8
Part		DenEd	NO	NP-53 9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	100000	100000		I I
Page		Вереи	110	THE GOLD CHIMIN VALUE I TOCALCHICITE	quarterry	14/74	quarterry	quarterry	001	100000	100000		
Second													
Second Control 1. Process	22	DepEd	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	35000	35000		meetings
Service No.	1011- Public Health Fund - 1. Meals												
Annual Content	OFA- O Chacks	luo.	VEC	Commoditive Didding	D 5 0000	D 07 0000	1-4	1-4 04"	C-D	140000	140000		
Second S	01	INIO	TES	Competitive Bidding	Dec. 5, 2023	Dec. 21, 2023	isi qir.	ist. Qtr.	GOP	140000	140000		Blood Letting
Column Mode													
Secondary Seco		мо	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	50000	50000		chlorinator
Second Companies Second Comp													
STATE Secretary Secretar													
Space Content of Policy Cont		МНО	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	310000	310000		Newborn Screening
Activity Section Sec													
1011 1012 1013 1014		МНО	NO	Competitive Ridding	Jan 8 2024	lan 17 2024	1st atr	semester	GoP	6250	6250		Activity T-Shirt Uniform
Sept. Process & Uniform 1. New Yes Competitive Bidding Dec. 5, 2007 Dec. 27, 2007 1st qtr 1st Qtr GeP 64000 64000 Morning & quarterly motining & dual from moting & quarterly motining & qua	1011	10110	110	Compositive Endang	0411. 0, 2021	0411. 17, 2021	Tot qu.	Comocion	001	0200	0200		
Second Competitive Bidding Competitive	SPA- Peace & Order - 1. Meals &												
SPA Space Sp	00	МО	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	84000	84000		monthly & quarterly meetings
Bot Mo													
1011 1012 1013 1014		MO	VES	Competitive Ridding	Dec 5 2023	Dec 27 2023	1st atr	1st Otr	GoP	20000	20000		vear-end evaluation
SPA Defe. R. Wall F. VES Competitive Bidding Dec. 5, 2023 Dec. 27, 2023 1st dgr. 1st. Otr. GoP 7000 7000 Proc. 1	1011	IVIO	120	Competitive bidding	DCC. 5, 2025	DCC. 21, 2020	ist qu.	13t. Qti.	Goi	20000	20000		your one evaluation
Company Comp	SPA- Oper. & Maint. Of BAC - 1.												
Profection of children (LCPC) Competitive Bidding	07 Meals & Shacks	МО	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	7000	7000		meetings
1.0 1.0													
1011 1011	• • • • • • • • • • • • • • • • • • • •	·	VEC	Commoditive Didding	D 5 0000	D 07 0000	1-4	1-4 04"	C-D	700000	700000		7 1
SPA 2, T-shirt with Print MO NO NO Competitive Bidding Jan. 8, 2024 Jan. 17, 2024 st qtr. st Qtr. GoP 68500 68500 Rid's workshop.		INIO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 21, 2023	isi qir.	ist. Qtr.	GoP	700000	700000		Kabataan
Sept													
SPA 1	09	МО	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.	GoP	66500	66500		kid's workshop
Led Wall Mo YES Competitive Bidding Dec. 5, 2023 Dec. 27, 2023 1st qtr. 1st. Qtr. GoP 148000 148000 Asabataan MoRRM Fund - 1, Meals & Shacks Shacks Shacks YES Competitive Bidding Dec. 5, 2023 Dec. 27, 2023 1st qtr. 1st. Qtr. GoP 500000 500000 South of South of Shacks Shacks Shacks YES Competitive Bidding Dec. 5, 2023 Dec. 27, 2023 1st qtr. 1st. Qtr. GoP 500000 500000 South of South of Shacks	1011- 3 Pental of Sound System &												
Total Tota	OFA- Lad Wall		\/=0				.				440000		
SPA	10	МО	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	148000	148000		
Shack MDRRM YES Competitive Bidding Dec. 5, 2023 Dec. 27, 2023 1st qtr. 1st. Qtr. GoP 500000 500000 activities Shack Shape	SPA- 15% MDRRM Fund - 1. Meals &												
1011 2.Supply of Fuel SPA- 2.Supply of Fuel MDRRM YES Competitive Bidding Nov. 14, 2023 Dec. 6, 2023 1st qtr. 1st. Qtr. GoP 2600000 2600000 2600000 vehicles 1011- 2.Supply of Fuel SPA- 1011- 1011- 2.Supply of Fuel SPA- 1011- 1011- 2.Supply of Fuel SPA- 1011- 1	5%-01 Snacks	MDRRM	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	500000	500000		
5%-02 MDRRM YES Competitive Bidding Nov. 14, 2023 Dec. 6, 2023 1st qtr. 1st. Qtr. GoP 2600000 2600000 evhicles 1011- 5%-03 SPA- 5%-03 NDRRM NO Competitive Bidding 1st qtr.	1011-												
1011- SPA- 5-9-03 MDRRM NO Competitive Bidding 1st qtr. 1st qtr	SPA- 2.Supply of Fuel						l	l	[,
SPA 3. Tires MDRRM NO Competitive Bidding 1st qtr. 1st		MDRRM	YES	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	1st qtr.	1st. Qtr.	GoP	2600000	2600000		venicles
Sy-03 MDRRM NO Competitive Bidding 1st qtr. 1st qtr. 1st qtr. 1st qtr. 1st qtr. 1st Qtr. GoP 10000 10000 vehicles													maintenance for emergency
1011- SPA- 5%-04 Warnings MDRRM NO NP-53.9 - Small Value Procurement quarterly N/A quarterly GoP 7000 7000 For CBMS NO NP-53.9 - Small Value Procurement 1st qtr. N/A 1st qtr. 1st. Qtr. GoP 80000 For CBMS NO NP-53.9 - Small Value Procurement 3rd qtr. N/A 3rd qtr. GoP 70000 70000 For CBMS Proc. Of Materials for Signages, Warnings & other materials for safety purposes safety purposes after purposes and the complex of the c		MDRRM	NO	Competitive Bidding	1st atr.	1st atr.	1st atr.	1st. Otr.	GoP	100000	100000		
SPA	1011- A Malaria Con Ciana and C		1		<u> </u>	1	,	1		,	, v		
1011- SPA- 5. Procurement of IT Equipment - 5%-05 Laptop MDRRM NO NP-53.9 - Small Value Procurement 1st qtr. N/A 1st qtr. 1st. Qtr. GoP 80000 80000 for CBMS 1011- SPA- 5%-06 6. Siren MDRRM NO NP-53.9 - Small Value Procurement 3rd qtr. N/A 3rd qtr. 3rd qtr. GoP 70000 70000 Proc. Of Siren MDRRM NO NP-53.9 - Small Value Procurement 1021- MOOE-Training Expense - Purchase of Convention, Assembly Conference Convention, Conve	SPA- 4. Materials for Signages &												Warnings & other materials for
SPA- 5. Procurement of IT Equipment - Laptop MDRRM NO NP-53.9 - Small Value Procurement 1st qtr. N/A 1st qtr. 1st. Qtr. GoP 80000 80000 for CBMS	370-04	MDRRM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	70000	70000		safety purposes
5%-05 Laptop MDRRM NO NP-53.9 - Small Value Procurement 1st qtr. N/A 1st qtr. 1st. Qtr. GoP 80000 6ro CBMS	1011-												
1011- SPA- 5%-06 6. Siren MDRRM NO NP-53.9 - Small Value Procurement 3rd qtr. N/A 3rd qtr. GoP 70000 70000 Proc. Of Siren 1021- MOOE-Training Expense - Purchase of Convention, Assembly Conference	5%-05 Laptop	MDRRM	NO	NP-53 9 - Small Value Procurement	1st atr	N/A	1st atr	1st Otr	GoP	80000		80000	for CBMS
SPA- 5%-06 6. Siren MDRRM NO NP-53.9 - Small Value Procurement 3rd qtr. N/A 3rd qtr. GoP 70000 70000 Proc. Of Siren 1021- MOOE- Training Expense - Purchase of Convention, Assembly Conference		DI WW	1	- SSI SINGI FUIDO I TOURISMONE	.5. 4		.5. qu.	.5 Q	100.	33300		22300	
1021- MOOE- Training Expense - Purchase of Convention, Assembly Conference	SPA-												
MOOE-Training Expense - Purchase of Convention, Assembly Conference	5%-06 6. Siren	MDRRM	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	70000	70000		Proc. Of Siren
OF ATTITUTE TOKAS TO TOO INC. 14 DIFECT Retail Purchase directoleum Fuel, Oil and Lubricant (POL)Products a IN/A I quarterry I quarterry QOP 1200000 120000 120000 120000 120000 120000 120000 120000 120000 120000 120000 120000 120000 120000 1200000 120000 120000 120000 120000 120000 120000 1200000 120000 120000 120000 120000 120000 120000 1200000 120000 120000 120000 120000 120000 120000 1200000 120000 120000 120000 1200000 1200000 12000000 1200000 12000000 1200000 12000000 12000000 12000000 1	MOOE-Training Expense - Purchase of	CD.	NO	ND F2 14 Direct Potail Durchage of Potrology Fuel Oil and Lubricant /POL\Per durch	J.,,	N/A	auartari:	guartari:	Cop	120000	120000		
	OI MILLIO HORELS	JOB .	INU	INF-55. 14 Direct Retail Furchase of Petroleum Fuel, Oil and Lubricant (POL)Products a	uliniw.	IIA/W	quanterry	Iquanterry	OUF	120000	120000		Outside Oobu FTOVIIIO

1004	1	T		1	1	1	1	1			
1021- MOOE-											
02 Office Supplies	SB	NO	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly	quarterly	GoP	50000	50000	Office Operation
1021-					<u> </u>	ļ. <i>,</i>	ļ. <i>,</i>				,
MOOE-Other Supplies & Materials											binding the copies of resolutions
03 Expenses	SB	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP	50000	50000	and ordinaces
1021- MOOE-Other Supplies & Materials											
04 Expense	SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50000	50000	Other Operation
1021-	100	1	THE COLO CHIMAN FAMILY I COMPONIENT	quarterry		quarterry	quarterry		00000		
MOOE-Other Supplies & Materials											
05 Expenses (Office Equipment)	SB	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	10000	10000	Proc. Of Mini Refregirator
1021- MOOE-Other Supplies & Materials (ICT											
06 Equipment)	SB	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	50000	50000	Proc. Of 1 unit Desktop
1021-		110	14 00.0 Official value (Tobal official	ord qui.	1077	ord qu.	ord qu.	001	00000	00000	
MOOE-											Transmittal of Invitation Letter and
07 Postage and Courier Services	SB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd qtr.	3rd qtr.	GoP	2500	2500	Requests
1021-											
MOOE- 08 Advertising Expenses	SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000	Advertisement of SB Resolution and Ordinances
1021-	100	NO	NF-55.9 - Small value Productient	quarterry	IN/A	quarterly	quarterly	Gor	13000	13000	and Ordinances
MOOE-											
09 Other MOOE	SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50000	50000	Other MOOE Operation
5%- MOOE-Training Expense - Purchase of											manating a complete of the Call
01 Airline Tickets	MDRRM	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	monthly	monthly	GoP	10000	10000	meetings, seminars outside Cebu Province
5%-	WiBittitii	110	14 00.14 Billott Notali Furbiase on endocum Fuol, on and Eubhount (FOE) Founds a	1,07,0	14/74	monuny	Inionany	001	10000	10000	
MOOE-											
02 Other MOOE	MDRRM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000	for Other MOOE Operation
1041-											4:
MOOE-Training Expense - Purchase of 01 Airline Tickets	MPDC	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	quarterly	quarterly	GoP	10000	10000	meetings, seminars outside Cebu Province
1041-	100	110	The Court Direct Notality and laboration and particular (1 CE); reduced a		147.	quartoriy	quartoriy	001	10000	10000	
MOOE-											
02 Office Supplies	MPDC	NO	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly	quarterly	GoP	25000	25000	Office Operation
1041- MOOE-Other Supplies & Materials											
03 Expenses	MPDC	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000	Other Operation
1041-		1		, ,	1	1	1				·
MOOE-											
04 Other MOOE	MPDC	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000	Other MOOE Operation
1051- MOOE-Training Expense - Purchase of											meetings, seminars outside Cebu
01 Airline Tickets	MCR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	quarterly	quarterly	GoP	10000	10000	Province
1051-						j. ,	ļ. , , , , ,				
MOOE-											
02 Office Supplies	MCR	NO	NP-53.5 Agency-to-Agency	quarterly	quarterly	quarterly	quarterly	GoP	30000	30000	Office Operation
1051- MOOE-											
03 Accountable Forms	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr.	2nd qtr.	GoP	20000	20000	Accountable Operation
1051-											
MOOE-Other Supplies & Materials 04 Expenses	MCD		ND 53.0. Creall Value Programment	an cantants	NI/A	annamtart.	au cantante :	C-D	45000	45000	Other Operation
04 Expenses 1051-	MCR	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000	Other Operation
MOOE-											
05 Other MOOE	MCR	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000	Other MOOE Operation
1071-											
MOOE-Training Expense - Purchase of 01 Airline Tickets	МВО	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	quarterly	quarterly	GoP	20000	20000	meetings, seminars outside Cebu Province
1071-	INDO	INU	Products a	11//	IN/A	quarterry	quarterry	OUF	20000	20000	
MOOE-											
02 Office Supplies	МВО	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	30000	30000	Office Operation
1071-											
MOOE-Other Supplies & Materials 03 Expenses	мво	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000	Other Operation
1071-	1	1.0		7	1	1	1		.5555	.0000	-1
MOOE-											
04 Other MOOE	МВО	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000	Other MOOE Operation

1081- MOOE-Training Expense - Purchase of	Mun. Acct.										meetings, seminars outside Cebu
01 Airline Tickets	Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	quarterly	quarterly	GoP	10000	10000	Province
1081- MOOE-	Mun. Acct.										
02 Office Supplies	Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	35000	35000	Office Operation
1081- MOOE-Other Supplies & Materials	Mun. Acct.										
03 Expenses	Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000	Other Operation
1081- MOOE-	Mun. Acct.										
04 Other MOOE	Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000	Other MOOE Operation
1091- MOOE-Training Expense - Purchase of											meetings, seminars outside Cebu
01 Airline Tickets	мто	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	quarterly	quarterly	GoP	20000	20000	Province
1091- MOOE-											
02 Office Supplies	мто	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	30000	30000	Office Operation
1091- MOOE-											
03 Accountable Forms	мто	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd qtr.	2nd qtr.	GoP	150000	150000	Accountable Operation
1091-											
MOOE-Other Supplies & Materials 04 Expenses	мто	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000	Office Operation
1091-						,	1				
MOOE- 05 Other MOOE	МТО	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000	Other MOOE Operation
1101-	Mun.			, ,		, ,	<u> </u>				·
MOOE-Training Expense - Purchase of 01 Airline Tickets	Assessor's Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	quarterly	quarterly	GoP	20000	20000	meetings, seminars outside Cebu Province
1101-	Mun.	110	14 00.14 Billoot (Claim) distribute on choledini del, on and Edbricant (1 0E) i roddes di	14/7	14/7	quarterry	quarterry		20000	20000	
MOOE- 02 Office Supplies	Assessor's Office	NO	NP-53.5 Agency-to-Agency	NI/A	N/A	au artarly	auartarly	GoP	50000	50000	Office Operation
1101-	Mun.	NO	NP-55.5 Agency-to-Agency	N/A	IN/A	quarterly	quarterly	GOP	50000	50000	Office Operation
MOOE-Other Supplies & Materials	Assessor's Office		ND 500 O HV/L D			l	l		45000	45000	Oth on One and ion
03 Expense 1101-	Mun.	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000	Other Operation
MOOE-	Assessor's										., .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
04 Other MOOE 4411-	Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000	Other MOOE Operation
MOOE-Training Expense - Purchase of											Convention, Assembly Conference
01 Airline Tickets 4411-	МНО	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	quarterly	quarterly	GoP	20000	20000	outside Cebu Province
MOOE-											
02 Office Supplies	МНО	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	50000	50000	Office Operation
4411- MOOE-											
03 Drugs & Medicines Expenses	мно	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	100000	100000	Proc. Of Drugs & Medical Supplies
4411- MOOE-											Proc. Of Medical, Dental & Lab.
04 Medical, Dental & Lab. Supplies	мно	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	100000	100000	Supplies
4411- MOOE-Other Supplies & Materials											
05 Expenses	мно	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	25000	25000	Other Operation
4411- MOOE-											
06 Other MOOE	мно	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000	Other MOOE Operation
4411- Project-Impl. Of COVID-19 PPAs - Meals											Meetings and other related
01 & Snacks	мно	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	76000	76000	Activities
4411-											
Project- TB Control Program - 1. Meals & 02 Snacks	MHO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	76000	76000	Meetings and Trainings
4411-											
Project- 03 2. T-shirt with Print	МНО	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.	GoP	6250	6250	-shirt uniform during the activity
4411-		110		Jan. 0, 2027	Juli. 17, 2027	.o. qu.			3200	5200	anning and dourning
Project-HIV-AIDS Awareness Prgram - 1. 04 Meals & Snacks	MHO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	76000	76000	Meetings and Trainings
04 INICAIS & OHACKS	INITIO	I IES	Compensive bloding	Dec. 0, 2023	Dec. 21, 2023	ı ət yıı.	I I St. Wil.	Gur	10000	70000	viccungs and trailings

4411-	T	I	T	I	1	1		1			
Project-											
05 2. T-shirt with Print	мно	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.	GoP	6250	6250	Activity T-Shirt Uniform
4411-											
Project-Training Expense - Purchase of											meetings, seminars outside Cebu
06 Airline Tickets	MSWDO	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	quarterly	quarterly	GoP	20000	20000	Province
4411- Project-											
07 Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	guarterly	guarterly	GoP	30000	30000	Office Operation
4411-	III.OVI DO		The color ignity to right by	1477	1477	quartorry	quartorry	001		00000	
Project-Other Supplies & Materials											
08 Expenses	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000	Other Operation
4411-											
Project-	MOMBO		ND 50 0 0 11V 1 D			l	l		40000	40000	Other MOOF Operation
09 Other MOOE 4411-	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000	Other MOOE Operation
Project-											Proc. Of Materials related to
10 Impl. Of COVID-19 PPAs	MSWDO	NO	NP-53.9 - Small Value Procurement	3rd gtr.	N/A	3rd gtr.	3rd qtr.	GoP	100000	100000	activity
4411- Implementation of GAD Projects -				·		·	· ·				·
Project-1. Skills Training Program - Meals	1										
11 & Snacks	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	60000	60000	Culmination Activity
4411-											
Project-2. Women's Month Celebration - 12 Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st gtr.	1st. Qtr.	GoP	25000	25000	Culmination Activity
4411-	INIONAPO	IEO	Competitive Didding	DG0. J, 2023	DGC. 21, 2023	rac qu.	13t. Qti.	Our I	25000	25000	Canning additional to the control of
Project-											
13 Materials	MSWDO	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP	5000	5000	Materials for Culmination Activity
4411-											
Project-											
14 Solo Parent - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	10000	10000	Monthly meetings
4411- Project-											
15 Assist. In Crisis Situation	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	1500000	1500000	Assistance Operation
4411-	III.OVI DO	110	The color riginary to riginary	1477	1477	monuny	monany	001	1000000	1000000	
Project-											
16 Poverty Alleviation	MSWDO	YES	Competitive Bidding	semester	semester	semester	semester	GoP	2000000	2000000	Purchase of Rice
4411-											
Project-	MOMBO	\/50	0 88 80 18	5 0000	D 07 0000	<u>.</u>			00550	00550	and the state of the CAD Image
17 Rental of Sound System 8711-	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	60550	60550	activity related to GAD Impl.
MOOE-Training Expense - 1. Purchase of											meetings, seminars outside Cebu
01 Airline Tickets	мао	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products al	N/A	N/A	quarterly	quarterly	GoP	30000	30000	Province
8711-						·	<u> </u>				
MOOE-											
02 Office Supplies	MAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	40000	40000	Office Operation
8711- MOOE-Agriculture & Marine Supplies - 1.											
03 Artificial Insemination	MAO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st qtr.	1st. Qtr.	GoP	16000	16000	Artificial Insemination
8711-	I VIA	I NO	THE COLO / Agolicy-to-ragolicy	1.4/-7	11/7	rocyd.	131. Q11.		10000	10000	, aoidi incomination
MOOE-Other Supplies & Materials											
04 Expenses	MAO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30000	30000	Other Operation
8711-											
MOOE-	l		ND 500 O HV/ D	l	L.,,	l	.		40005	40005	Other MOOF Or anather
05 Other MOOE	MAO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000	10000	Other MOOE Operation
8711- Project-Oper.& Maint. Of Nursery & Demo											
01 Farm - 1. Meals & Snacks	мао	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	127500	127500	meetings, trainings
8711-	1		1 12	3, 2020	1					12.000	<u> </u>
Project-											
02 2. Vegetable Seeds	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP	100000	100000	for Demo Farm
8711-				_		_	_	Π	T		
Project- 03 Coastal Resource Management	MAO	NO	ND 52.0. Small Value Broourament	1ot atr	NI/A	1 ot atr	1ot Otr	Cop.	24000	24000	Rental of Scuba Tank
8711-	IVIAU	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP	24000	24000	IVEHIUI OCUDA TAIIK
Project-											Supplies for Livestock Dispersal
04 Animal Diseases Surveillance	мао	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP	100000	100000	Anti-Rabbies Vaccine
8711-				· ·		<u> </u>			-	-	
Project-											
05 Livelihood Cattle Dispersal	MAO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP	200000	200000	Proc. Of Cattle

High Value Vegetable Cultiva	tion [T	ı	T	T	1	T	ī			
8711- for the Livelihood Improveme												
Project-Small-Scale Farmers												
06 8711- Sustainable Organic Agricult	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP	100000	100000		Proc. Of HighValue Crops
Project-Program - Meals & Snacks	ile											
07	MAO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	50000	50000		meetings & trainings
8711- Sustainable Corn Production												
Project-Program 08	MAO	NO	Competitive Bidding	2nd qtr.	2nd gtr.	2nd gtr.	2nd qtr.	GoP	300000	300000		Proc. Of Corn Seeds
8711- Sugbusog Program (Seeds a		110	Competitive Bluding	Ziiu qu.	Ziid qu.	Ziiu qu.	Ziid qu.	001	000000	000000		
Project-Prizes)												
09 8711-	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP	50000	50000		Proc. Of Seeds for Sugbosug
Project-												
10 1. Meals & Snacks	MAO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	50000	50000		Culmination Activity
8751-												tim
MOOE-Training Expense _ Purchase 01	ME	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	quarterly	quarterly	GoP	10000	10000		meetings, seminars outside Cebu Province
8751-		1.0			1	quarterry	quarterry					
MOOE-				l	l							0.5
02 Office Supplies 8751-	ME	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	25000	25000		Office Operation
MOOE-Other Supplies & Materials												
03 Excpense	ME	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000	15000		Other Operation
8751-												
MOOE- 04 Other MOOE	ME	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	9000	9000		Other MOOE Operation
8751-	IVIL	i iii	141 - 55.5 - Official Value 1 recurrence	quarterry	IN/A	quarterly	quarterly	001	3000	3000		Callot MCCL Operation
MOOE-tape measure												
05	ME	NO	NP-53.9 - Small Value Procurement	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	1000	1000		Other Operation
8771- MOOE-												Proc. Of Supplies used in
01 Other MOOE	Waterworks	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP	50000	50000		Waterworks Operation
8811-												
MOOE- 01 Other MOOE	Markets	NO	NP-53.9 - Small Value Procurement	guartarly	N/A	quartarly	quarterly	GoP	100000	100000		Other MOOE Operation
20%E Expansion of Watersystem		NO	INF-55.9 - Small value Floculement	quarterly	IN/A	quarterly	quarterry	GOP	100000	100000		Expansion of Watersystem in
DF-01 1. Malatbo	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st qtr	GoP	375000			Barangay Malatbo
20%E DF-02 2. Mangaco	MO	NO	Commetitive Bidding	1-44-	124 242	1-4	1 - 4 4	C-D	250000			Expansion of Watersystem in Barangay Mangaco
20%F	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st qtr	GoP	250000		250000	Expansion of Watersystem in
DF-03 3. Guiwanon	МО	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st qtr.	GoP	1500000		1500000	Barangay Guiwanon
												Expansion of Watersystem in
20%E 4. Looc & Guiwanon DF-04	МО	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr	GoP	375000			Barangay Looc & Barangay Guiwanon
		NO	Competitive bluding	401 40.	401 40.	4ui qu.	401 40	GOP	373000			Rehabilitation & Improvement
Rehabilitation & Improver Of Mun. Watersystem at E												Of Mun. Watersystem at Brgy.
2004 Calabawan, San Roque &											#######	Calabawan, San Roque &
DF-05 Palanas Phase IV	МО	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st qtr	GoP	2481277.2			Palanas Phase IV
Const./Rehabilitation of L	ocal											Proc. Of fuel for Transportation
20%E Roads & Bridges - 1. Supple DF-07 of Fuel	MO MO	YES	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	1st qtr.	1st. Qtr.	GoP	6000000			and Heavy Equipments (Motor Vehicles)
000/ 5		120	Competitive Bidding	14, 2023	DCC. 0, 2020	ist qu.	13t. Qti.	001	0000000			Proc. of Various Vehicle Spare
DF-08 2. Various Vehicle Spare I	'arts MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 13, 2023	1st qtr.	1st Qtr.	GoP	1300000			Parts
20%E 3. Grader Spare Parts - DF-09 Hydraulic Pump Assembly	MO	V/F0	Composition Diddies	D 5 0000	Dec 40, 0000	1 at ata	1-4 05	CaD	200000		000000	Proc. Of Grader Spare Parts - Hyfraulic Pump Assembly
20%E	MO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 13, 2023	1st qtr.	1st. Qtr.	GoP	260000		260000	Tryttaulic Fump Assembly
DF-10 4. Supply of Limestone	МО	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	200000		200000	Const. & Rehab of Local Roads
20%E DE-11 5. Tires	1		O ST BUT				4 . 5:	0.0	07000		07005	Maintenance of Transportation
51 11	MO	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.	GoP	670000		670000	Equipments - Motor Vehicle
Impl. Flood & Erosion Cor Projects such as	itrol											
Rehabilitation & Construct	ion											
of Drainage System, De-												Proc. Of fuel for Transportation
20%E Silting of Rivers, De-clogo												and Heavy Equipments (Motor
DF-12 of Canals - 1. Fuel	МО	YES	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	1st qtr.	1st. Qtr.	GoP	3000000		3000000	Vehicles)

20%E		Ι Ι				I	1	I	I	T			Proc. of Various Vehicle Spare
DF-13	2. Various Vehicle Spare Parts	МО	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	250000		250000	Parts
	Other Environmental Mgt. Projects that Promote Air &												
	Water Quality as Productivity												1
	of the Coastal or Freshwater												
	Habitat, Agricultural Land and												
	Forest Land - Residual Waste												
DF-14	Disposal	MO	YES	Competitive Bidding	Nov. 14, 2023	Nov. 22, 2023	1st qtr.	1st. Qtr.	GoP	300000		300000	Disposal Fee for Residual Wastes
2024- TF-1	Participation to pasigarbo sa Sugbo 2023	MO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NI/A	N/A	3rd qtr.	3rd qtr.	Others	1000000	1000000		Contract of Service for Artistic Work (Pasigarbo sa Sugbo)
	Construction of Sports Facilities	IVIO	NO	INF-33.0 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	IN/A	IN/A	Siù qu.	Siù qu.	Others	1000000	1000000		Concreting of Portion of Millennium
2024-	(Basketball, Volleyball & Tennis												Park for Basketball, Volleyball and
	Court)	MO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	Others	2000000		2000000	Tennis Courts)
	Various Infrastructure Projects,												
	Construction of Multi Purpose Building									1			Construction of 3 Storey Multi
TF-3	Building	МО	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	Others	2000000		2000000	Purpose Building
	Various Infrastructure Projects,												Development and Expansion of Municipal Water System in
2024-	Development and Expansion of												Barangays Mangaco, San Roque &
	Water System	МО	NO	Competitive Bidding	Feb. 21, 2024	Mar. 13, 2024	Mar. 25, 2024	Apr. 5, 2024	Others	2000000		2000000	Palanas
			YES	Competitive Bidding	Indicate Date					0			
			YES	Competitive Bidding	Indicate Date					0			
			YES	Competitive Bidding		Indicate Da				0			
			YES	Competitive Bidding		Indicate Da				0			
			YES	Competitive Bidding		Indicate Da				0			
			YES	Competitive Bidding		Indicate Da				0			
			YES	Competitive Bidding		Indicate Da				0			
			YES	Competitive Bidding	Indicate Date					0			
			YES	Competitive Bidding	Indicate Date					0			
			NO	Limited Source Bidding	Indicate Date					0			
			NO	Ÿ	N/A	N/A		Indicate Da		0			
			NO	Repeat Order	N/A	N/A		Indicate Da		0			
			NO	Shopping	Indicate Date			Indicate Da		0			
			NO	NP-53.1 Two Failed Biddings		N/A		Indicate Da		0			
			NO	<u> </u>	N/A	N/A		Indicate Da		0			
			NO		N/A	N/A		Indicate Da		0			
			NO	, v	N/A	N/A		Indicate Da		0			
			NO	0 , 0 ,	N/A	N/A		Indicate Da		0			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		N/A		Indicate Da		0			
			NO	7 .	N/A	N/A		Indicate Da Indicate Da		0			
			NO		N/A Indicate Date	N/A		Indicate Da		0			
			NO NO	NP-53.9 - Small Value Procurement	N/A	N/A N/A		Indicate Da		0			
			NO	. ,	Indicate Date			Indicate Da		0			
			NO NO	NP-53.11 NGO Participation NP-53.12 Community Participation		N/A N/A		Indicate Da		0			
			NO	· · ·		N/A N/A		Indicate Da		0			
			NO NO	NP-53.13 UN Agencies, Int'i Organizations or International Financing Institutions NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products at		N/A N/A		Indicate Da		0			
			NO	INF-55. 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products at	IN/A	IN/A	mulcate Da	midicate Da	ic .	U			

Prepared by: Reviewed by: Approved:

SGD. MARICHU O. CARDOSA BAC Secretariat SGD. CHERRYL B. ANDICOY BAC Chairman

SGD. ROY VINCENT P. SINGCO Municipal Mayor